Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Radford Police Communications	Period:	2003
	Total Approved:	\$32,578.68	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	41.800	
Total 9	11 calls handled by the PSAP	3,800	
Total wireless 911 calls handled by the PSAP		1.045	
Percentage of wireless to total calls :2.50%		Percentage of wireless to	9-1-1 calls :27.50%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
	CPE maintenance costs	\$ 5.400.00	
Total S	hared Equipment for Formula:	\$ 5,400.00	
Estim	ated: or 10.42%	X \$ 5.400.00	- ¢ 562.69
	ated: or 10.42% Increased to minimum p		= \$ 562.68
Actua	l: ————	Χ	=
₋ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
2 dedic	cated wireless 911 trunks at \$84 per month	\$ 2,016.00	/ totadi
Total L	EC Costs:	\$ 2.016.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salarie	s and benefits	\$ 233,217.00	
Trainin		\$ 1,020.00	
Confer		\$ 50.00	
	sional dues	\$ 45.00	
Total S	Shared Equipment for Formula:	\$ 234,332.00	
Estima	ated:1,045 or 10.42% 41,800 Increased to minimum pe	X \$ 234,332.00	= \$ 30,000.00 Increased to minimum amount
	0		
Actua	ll:	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
I otal o	f adjustments:		